

ORDINANCE NO. 18-473

**AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE
AMENDING THE FISCAL YEAR 2018-2019 GENERAL FUND BUDGET,
PASSED BY ORDINANCE NO. 18-470.**

WHEREAS, the Town of Mount Carmel adopted the fiscal year **2018-2019 General Fund budget by passage of Ordinance No. 18-470 on June 28, 2018; and**

WHEREAS, pursuant to the Tennessee state constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriations made by law; and

WHEREAS, pursuant to the Municipal Budget Law of 1982, as found in the *Tennessee Code Annotated* §6-56-209, the Board of Mayor and Aldermen has the authority to authorize the budget officer to transfer moneys from one appropriation to another within the same fund; and

WHEREAS, General Government will be greater than anticipated; and

WHEREAS, Administration will be greater than anticipated; and

WHEREAS, Drug Fund Expenses will be greater than anticipated; and

WHEREAS, Liberty Hill Cemetery will be greater than anticipated; and

WHEREAS, General Government, Administration, Drug Fund, and Liberty Hill Cemetery expenses are housed within the General Fund for the Town.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN FOR THE TOWN OF MOUNT CARMEL, TENNESSEE THAT CHANGES BE MADE TO THE FISCAL YEAR 2018-2019 BUDGET AS FOLLOWS:

SECTION 1. Ordinance No. 18-470 is hereby amended by increasing General Government Expenses by **\$5,500**; by increasing Administration Expenses by **\$2,100**; by increasing the Drug Fund by **\$4,000**; by increasing Liberty Hill Cemetery Expenses by **\$3,350**; by decreasing Drug Fund Expenses by **\$4,000**; and by decreasing General Fund Balance by **\$10,950**.

SECTION 2. The Board of Mayor and Aldermen authorizes the City Recorder to make said changes in the accounting system.

SECTION 3. This Ordinance shall take effect immediately upon final passage.

CHRIS JONES, Mayor

ATTEST:

MARIAN SANDIDGE, City Recorder

APPROVED AS TO FORM:

JOHN E. PEVY, Town Attorney

Motion: Alderman Jennifer Williams			
Second: Alderman Wanda Davidson			
FIRST READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISTIAN		X	
ALDERMAN MARGARET CHRISTIAN		X	
ALDERMAN WANDA DAVIDSON		X	
ALDERMAN GARRETT WHITE		X	
ALDERMAN JENNIFER WILLIAMS		X	
VICE-MAYOR CARL WOLFE		X	
MAYOR CHRIS JONES		X	
TOTALS		7	

FAILED FIRST READING: August 23, 2018

Motion:			
Second:			
SECOND READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISTIAN			
ALDERMAN MARGARET CHRISTIAN			
ALDERMAN WANDA DAVIDSON			
ALDERMAN GARRETT WHITE			
ALDERMAN JENNIFER WILLIAMS			
VICE-MAYOR CARL WOLFE			
MAYOR CHRIS JONES			
TOTALS			

PASSED SECOND READING: September 27, 2018**PUBLICATION AFTER PASSAGE:**

DATE: September , 2018
 NEWSPAPER: *Kingsport Times-News*

**GENERAL FUND DECREASED REVENUE AND/OR
INCREASED EXPENDITURE/APPROPRIATION**

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>	
41000236	PUBLIC RELATIONS (Block Party)	\$5,000	General Government
41000720	FIRST TN DEVELOPMENT DISTRICT	\$500	
41500257	PLANNING & ZONING	\$2,100	Administration
42129940	EQUIPMENT	\$4,000	Drug Fund
43500252	LEGAL SERVICES	\$3,350	Cemetery
	TOTAL	\$14,950	

Section II. That in appropriating the above-described additional expenditure of funds or the reduction of revenue funds, the following source of funds and/or expenditure reduction is identified:

**GENERAL FUND INCREASED REVENUE AND/OR DECREASED EXPENDITURE
AND/OR FUND BALANCE REDUCTION**

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>	
27100000	REDUCTION IN GENERAL FUND BALANCE	\$10,950	General Fund
42129320	OPERATING SUPPLIES	\$4,000	Drug Fund
	TOTAL	\$14,950	